

Unemployment Insurance

DESCRIPTION OF MAJOR SERVICES

This is a mandated program based upon a 1978 amendment to the California Unemployment Insurance Code extending unemployment insurance benefits to all public employees. Management's objective for the program is cost containment. Unemployment insurance claims filed by former county employees are monitored, reviewed for eligibility, and challenged when appropriate to prevent abuse of the program.

There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

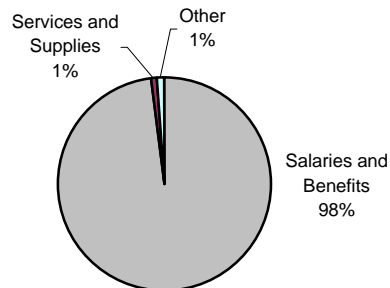
	Actual 2003-04	Budget 2004-05	Actual 2004-05	Budget 2005-06
Appropriation	3,694,366	4,000,000	3,199,827	4,000,000
Departmental Revenue	-	-	-	-
Local Cost	3,694,366	4,000,000	3,199,827	4,000,000

Workload Indicators

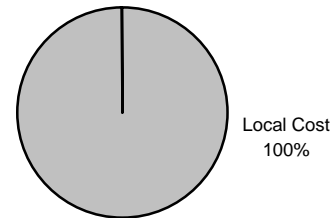
Unemployment Insurance claims paid	1,600	1,600	1,993	1,800
Total protestable claims	295	300	534	425
Protestable claims ruled in the county's favor	144	150	185	160
Maximum weekly benefit (in dollars)	410	450	450	450

The 2004-05, the reduced costs are attributable, in part, to a more aggressive approach by the county in pursuing protestable claims.

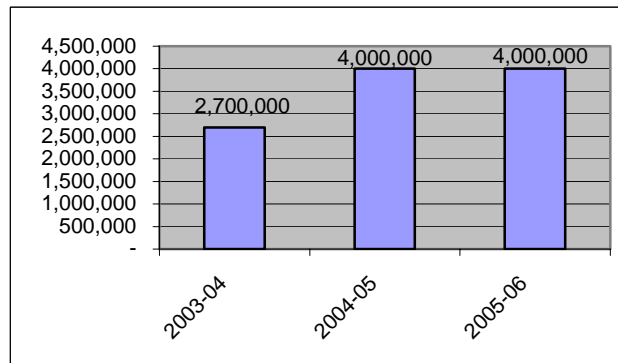
2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



2005-06 BREAKDOWN BY FINANCING SOURCE



2005-06 LOCAL COST TREND CHART



GROUP: Administrative/Executive
 DEPARTMENT: Unemployment Insurance
 FUND: General

BUDGET UNIT: AAA UNI
 FUNCTION: General
 ACTIVITY: Personnel

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
<u>Appropriation</u>					
Salaries and Benefits	3,138,327	3,925,000	3,925,000	-	3,925,000
Services and Supplies	11,500	25,000	25,000	-	25,000
Transfers	50,000	50,000	50,000	-	50,000
Total Appropriation	3,199,827	4,000,000	4,000,000	-	4,000,000
Local Cost	3,199,827	4,000,000	4,000,000	-	4,000,000

